

ATTACHMENT 2: 2014 CHARGES FOR SERVICES
King County Department of Public Defense
July 1, 2014 to December 31, 2015
City of Seattle Public Defense Services

TOTAL COSTS

Funding Level: 7220 credits
Case Load Standard: 380 credits per attorney

ACA's Proposed Staffing Level:
Total Attorneys 25.80
 19.00 FTE for caseload
 2.00 FTE for Mental Health Court
 3.60 FTE for Arraignment/Intake Calendars
 1.20 FTE for Community Court

Attorney Supervisors 3.02 FTE
Social Workers 3.00 FTE
Investigators 3.00 FTE
Paralegal 2.40 FTE
Legal Clerical 4.10 FTE
Rule 9 2.00

43.32

SALARY				Rate	2014
Attorneys (40% @ Step 5)	10.30 FTE	@	DPA 4	84,031	865,519
Attorneys (60% @ Step 8)	15.50 FTE	@	DPA 5-4	97,293	1,508,042
Attorney Supervisors	3.02 FTE	@	SPD 2	128,147	387,004
Rule 9	2.00			30,000	60,000
Social Workers	3.00 FTE			65,389	196,167
Investigators	3.00 FTE			65,389	196,167
Paralegal	2.40 FTE			65,389	156,934
Clerical Support	4.10 FTE			46,914	192,347
	43.32 TOTAL				
TOTAL SALARY EXPENSE					\$3,562,180

TAXES		
FICA		\$272,507
State Unemployment		\$0
Workman's Comp		23,650
TOTAL TAX EXPENSE		\$296,157

BENEFITS		
Retirement		\$321,850
Health Benefits		\$666,660
Professional Benefits		
TOTAL BENEFIT EXPENSE		\$988,510

TOTAL Direct			\$4,846,847
Supply/Services/Overhead (12% of KC Admn)	11.55%	10,871,873	1,255,698
TOTAL ANNUAL			6,102,544
July 1 - December 2014			\$3,051,272